

Central Library Services Aid Expenditure Plan Worksheet #1

Central Library Services Aid	East Meadow		Levittown		2022 Combined	
	FTE	Budget	FTE	Budget	FTE	Budget
Professional Salaries (MLS)	0	\$0	0	\$31,509	0	\$31,509
Employee Benefits		\$0		\$2,410		\$2,410
<u>Purchased or Consultant Services</u>						
<u>Databases (complete Worksheet #2)</u>						
System Wide Databases		\$0		\$62,903		\$62,903
Co-Centrals only		\$0		\$0		\$0
OverDrive		\$0		\$30,000		\$30,000
Reserve for other Databases		\$0		\$0		\$0
Subtotal Databases		\$0		\$92,903		\$92,903
<u>Other</u>						
Gov. Doc. Catalog Records Service (Marcive)		\$0		\$5,550		\$5,550
Membership Fees		\$0		\$2,995		\$2,995
Printing and Publicity		\$0		\$1,000		\$1,000
Subtotal Other		\$0		\$9,545		\$9,545
Total Purchased or Consultant Services		\$0		\$102,448		\$102,448
<u>Supplies and Materials</u>						
Audiovisual Materials		\$0		\$850		\$850
Books and Other Print Materials		\$0		\$70,488		\$70,488
Supplies		\$0		\$0		\$0
Total Supplies and Materials		\$0		\$71,338		\$71,338
<u>Travel</u>		\$0		\$1,000		\$1,000
<u>Grants to Central/Co-Central Libraries</u>						
Contract with Hewlett-Woodmere		\$0		\$35,542		\$35,542
Contract with Hempstead		\$0		\$0		\$0
2022 Total Budget		\$0		\$244,247		\$244,247
<u>Co-Central Library Services Aid Distribution</u>						
Each Co-Central Share		47% CLSA		53% CLSA		Total
Estimated CLSA Allocation in 2022		\$216,597		\$244,247		\$460,844
NOTE: 2022 estimated CLSA based on CLDA received in 2021.						

**2022 Central Library Services Aid
Database and Print Titles Worksheet #2
January 1, 2022 - December 31, 2022**

Breakdown of items included in categories on spreadsheet.

		<u>EM</u>		<u>LE</u>	<u>Total</u> <u>Cost</u>
		<u>Vendor</u>			
<u>System Wide Databases / Online Services (2017 Cost)</u>					
Gale/NuWave	Gale	\$0	\$34,903		\$34,903
Pronunciator	Pronunciator	\$0	\$0		\$0
OverDrive (Non-fiction eBooks)	OverDrive	\$0	\$30,000		\$30,000
Tutor.com	Tutor.com	\$0	\$28,000		\$28,000
Subtotal System Wide Databases / Online Services		\$0	\$92,903		\$92,903
<u>Co-Central Only</u>					
Databases (Please list each product individually.)					
		\$0	\$0		\$0
		\$0	\$0		\$0
Subtotal Co-Central Only		\$0	\$0		\$0
Total Databases / Online Services		\$0	\$92,903		\$92,903
 <u>Books and Other Printed Materials</u>					
Various titles (non-specific)	Various Vendors	\$0	\$35,244		\$35,244
Serials	Various Vendors	\$0	\$35,244		\$35,244
Other - Specify		\$0	\$0		\$0
		\$0	\$0		\$0
		\$0	\$0		\$0
		\$0	\$0		\$0
		\$0	\$0		\$0
		\$0	\$0		\$0
Total Books & Other Printed Materials		\$0	\$70,488		\$70,488